Westminster Twp (15.208)

Jim Carter Township Officer	Total *Tax rates are expressed in mills	Other Lease Purchase Principal	G.O. Bonds	Outstanding Indebtedness,	Township Assessed Valuation Only	Total Assessed Valuation	Total Tax Levied	Net Expenditure	Less: Transfers	Totals	Special Machinery	Road	General	Fund			will meet o answering of Detailed bud Proposed I of the 201
cer	66,947 ills.	66,947	0 0.02	2100	16	3,938,495	57.016	61,740	11,000	72,740		41,400	31,340	Expenditures	1	PRIOR YEST ACT	NOT NOT NOT NOT NOT NOT NOT NOT
							THE STILL			16,153		10.419	5.734	Rate*	Actual	0107 180	NOTICE Th We at \$900 p.m. a at \$900 p.m. a at \$900 p.m. a by twallable at At BU diffures and At diffures and At and 2016
PATHETY SE	50,199	50,199	010	2016		4,103,837	57,679	59,560	4,800	64,360		38,300	26,060	Expenditures		Cuttent Ten Dan	The governing body of Westminster Township Will meet on August 17, 2017 at 9:00 p.m. at Abbyville Community Center for the purpose of hearing answering objections of traxpayers relating to the proposed use of all finnds and the amount of ad valorem tax answering objections of traxpayers relating to the proposed use of all finnds and the amount of ad valorem tax Detailed budget information is available at Abbyville Community Center and will be available at this hearing BUDGET SUMMARY Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limit of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation of the 2018 budget. Estimated 2016 Prior Year Actual 2016 Current Year Estimate 2017 Proposed Budget
							W III			15.583		9.851	5.732	Rate*	Actual	TION TOTAL	LARING In I
	34,028	34,028	0	2017	3,593,952	4,383,003	CXXXXXXXXXXXXX	61,755	9,000			43,455	27,300	for Expenditures	Budget Authority	dorr	for the purpose of he did the amount of ad vivil be available at the final assessed vivil the final assessed vivil assessed vivil the final assess
	•				MACOUNT.		1000			59,093		34,455	24,638	Valorem Tax	2017 Ad	Amount of	e of hearing and feel valorem tax site at this hearing naximum limit seed valuation Proposed Budget 2018 Amount of 1
	e da s		38					0		15.208		9.587	5.621	Rate*	Tex	Flor	2018

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION

DAVID GREEN, being duly sworn, days on his oath that he is publisher of

THE RECORD

Jed &

PUBLISHER

Subscribed and sworn to before me this ___day of

August, 20 17.

Notary Public

AUG 0 4 2017

Doma Potton COUNTY CLERK My commission expires

NOTARY PUBLIC - State of Kansas
VALERIE GREEN
My Appt. Exp. 1-19-18

Westminster Two

CERTIFICATE

2018

To the Clerk of Reno County , State of Kansas We, the undersigned, officers of

Westminster Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the unt(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

/ thiodit(5) 01 201 /	71d valorem ra	A die Wit	min statutory minitations				
			2018	Adopted Budget			
		Page	Budget Authority	Amount of 2017 Ad Valorem Tax	County Clerk's		
Table of Contents:		No.	for Expenditures	Ad valorelli tax	Use Only		
Computation to Determine Limit		2					
Alloc of MVT, RVT, and 16/20N	4 Vehicles Tax	3					
Schedule of Transfers	1	5					
Statement of Indebt. & Lease/Pur	cnase	3				/	
Fund	K.S.A.					//	
General	79-1962	6	27,300	24,638	5,620	TAC	
Debt Service	10-113		27,500	24,030	5,020	'	
Library	12-1220						
Road	68-518c	7	43,455	34,455	9.585	·	
Special Road	80-1413		,	.,,	11 3.3		
Noxious Weed	2-1318						
Fire Protection	80-1503						
							205
						16	20-
						10,	0
						30	
E1 2							
Special Machinery		7		#0.004			
Totals		XXXXXX	70,755	59,093			
Budget Summary		8	D. 1.1	1.0 .0		i	
Neighborhood Revitalization			Resolution required? Vote	publication required?	No No	I	
Final Assessed Valuation:	County Clerk's U	laa Ouli	(15,208)		U		
Westminster Township	3 594	7 3 V					
Abbyville	789.4	711					
0	10-1, -)	74					
Total Assessed Valuation	4.384.21	a 0			0		
Total Assessed Valuation	Nov. 1, 2017 V			10			
Assisted by:		ardd or	1				
Rhonda Stillwell			1 la me	1 Bun	An	9	
Kelli Powers	₩ ~		Nayer,	1 Ming	muc		
Address:	2			1		-	
18503 W Arlington Rd		1	hann	NY			
Arlington, KS 67514	** -:	(Jumes	(yss		5	
Email:	•:		/ ()	C			
rsbiz2@embarqmail.com	20	,	Jun-	O ours		į.	
Attest:	2017		1/			ŧ.	
			5				
·	V.						
County Clerk			(Governing Body	seems thereof		
					-1		
					and the last		
0 110 151 2 111	0						
Special Road Election held	tor	Mills for	years.	AUG	1 0 2017		
First levy in				MOO			
					na Patter NTY CLERK		
				Dev	ma touten		
				COU	NTY CLERK		
			70 37 7				

Amount of Levy

Westminster Township

Total tax levy amount in 2017
 Debt service levy in 2017

2018

3.	Tax levy excluding debt service	\$ <u> </u>	5	7,679
	2017 Valuation Information for Valuation Adjustments			
4.	New improvements for 2017: +			
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 203,322 5b. Personal property 2016 - 154,447 5c. Increase in personal property (5a minus 5b) + 48,875 (Use Only if > 0)	,		
6.	Valuation of property that has changed in use during 2017: + 11			
7.	Total valuation adjustment (sum of 4, 5c, 6) 49,873			
8.	Total estimated valuation July 1,2017 4,383,003			
9.	Total valuation less valuation adjustment (8 minus 7) 4,333,130			
10.	Factor for increase (7 divided by 9) 0.01151			
11.	Amount of increase (10 times 3) +	\$_		664
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$=	5	8,343
13.	Debt service levy in this 2018 budget	-		0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	5	8,343
15.	Consumer Price Index for all urban consumers for calendar year 2016	ş.—	(0.013
16.	Consumer Price Index adjustment (3 times 15)	\$_		750
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	¹' \$=	59	9,093 W

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Tax Levies in the					Allocation for Year 2018	Year 2018				
for 2017	2017 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp		CommVeh - City Wrrcraft - Township	Wtrcraff - City
· · · General	5.732	1.014	1.193	27	24	132	17	_	82	-	4
Debt Service	0000	0	0	0	0	0	0	0	0	0	0
··· Library	0000	0	0	0	0	0	0	0	0	0	0
Road	158'6	1,743		46		226		70		23	
Special Road	0000	0		0		0		0		0	
Noxious Weed	0000	0		0		0		0		0	
Fire Protection	000'0	0		0		0		0		0	
•	0000	0	0	0	0	0	0	0	0	0	0
	0000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	00000	0	0	0	0	0	0	0	0	0	0
	00000	0	0	0	0	0	0	0	0	0	0
Total	15,583	2,757		73		358		110		3	
Total - 3rd Class City Levies ()	5.732		1 103		24		17		C8		4

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	.#0	-		
General	Special Machinery	4,547	3,300	4,000	80-122
Road	Special Machinery	6,453	1,500	5,000	68-141g
	Total	11,000	4,800	9,000	
	Adjustments* Adjusted Totals	11,000	4,800	9,000	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgete

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Westminster Township Reno County

STATEMENT OF INDEBTEDNESS

	pal			0			0	0
Amount Due	Principal							
Amo 2(Interest			0			0	0
Amount Due 2017	Principal			0			0	0
Amou 20	Interest			0			0	0
Date Due	Principal							
 Date	Interest							
Amount Outstanding	Jan 1,2017			0			0	0
Amount	Issued							
Interest Rate	%							
Date of	Issue							
Type	Debt	G.O. Bonds		Total G.O. Bonds	Other		Total Other	Total

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		Jo	Interest	Amount	Principal	Payments	Payments
Items	Contract		Rate	Financed	Balance On		Due
Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2017	Jan 1,2017	2017	2018
JD Tractor & Loader	3/19/14		3.23	18,910	9,811		
Cat Grader	9/30/13	09	3.20	27,800	24,217	12,693	12,693
				Total	34,028	17,781	17,781

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases,

Westminster Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

1 for 2016 6,125 22,301 493 2,293 52 78 122 25,340 31,465	23,525 2,250 110 122 5 26,063 26,188	2,207 51 148 123 5 0 0 2,534 2,662
22,301 493 2,293 52 78 122 25,340 31,465	23,525 2,250 110 122 5 26,063 26,188	2,207 51 148 123 5 0 0 2,534 2,662
25,340 31,465	2,250 51 110 122 5 5 26,063 26,188	2,207 51 148 123 5 (C) (C) 2,534 2,662
25,340 31,465	2,250 51 110 122 5 5 26,063 26,188	2,207 51 148 123 5 (C) (C) 2,534 2,662
2,293 52 78 122 25,340 31,465	2,250 51 110 122 5 5 26,063 26,188	2,207 51 148 123 5 (C) (C) 2,534 2,662
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25,340 31,465	26,063 26,188	148 123 5 (C) (C) (C) 2,534 2,662
25,340 31,465	26,063 26,188	2,534 2,662
25,340 31,465	26,063 26,188	2,534 2,662
31,465 684	26,188	2,662
31,465 684	26,188	2,662
31,465 684	26,188	2,662
684	700	
		800
		800
		800
588		
211	300	
211	60	
11,300		
2,720		
6,657		
1,930		
2,582		
122	1,000	
4,547	3,300	4,000
		27,300
31,340	26,060	
31,340 124 31,340	127	xxxxxxxxxxxxx
	4,547	

| Non-Appropriated Balance | 27,300 | Non-Appropriated Balance | 27,300 | Tax Required | 24,638 | Delinquent Comp Rate: 0.0% | 0 | Amount of 2017 Ad Valorem Tax | 24,638 |



2018

Westminster Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Proposed Budget Prior Year Current Year Road Actual for 2016 Estimate for 2017 Year for 2018 Unencumbered Cash Balance January 1 4,517 4,916 6,913 Receipts: Ad Valorem Tax 33,988 34,154 xxxxxxxxxxxxxx Delinquent Tax 900 Motor Vehicle Tax 1,923 1,825 1,743 Recreational Vehicle Tax 51 50 46 16/20M Vehicle Tax 165 195 226 Commercial Vehicle Tax 77 73 70 Watercraft Tax Special Highway/Gasoline Tax 4,696 4,000 0 Interest on Idle Funds Neighborhood Revitalization Rebate 0 Miscellaneous Does miscellaneous exceed 10% of Total Reco Total Receipts 41,799 40,297 2,087 Resources Available: 9,000 46,316 45,213 Expenditures: Officers Pay 1,200 1,300 1,300 Salaries & Wages 6,754 7,000 8,300 Fuel & Supplies 1,541 3,500 3,800 Equipment 19,131 17,900 17,900 Road Materials 6,321 6,900 7,100 Other 200 55 Cash Forward (2018 column) Transfer to Special Machinery 6,453 1,500 5,000 Does transfer exceed 25% of Resources Available Miscellaneous Does misc. exceed 10% of Total Expenditures **Total Expenditures** 41,400 38,300 43,455 Unencumbered Cash Balance Dec 31 6,913 xxxxxxxxxxxxxxx 4,916 2016/2017/2018 Budget Authority Amount: 41,400 38,620 43,455 Non-Appropriated Balance Total Expenditure/Non-Appr Balance 43,455 Tax Required 34,455 Delinquent Comp Rate: 0.0% Amount of 2017 Ad Valorem Tax 34,455

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Special Machinery	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	28,272
Transfers from:	
Road Fund	6,453
General Fund (No Levy)	0
General Fund (Gen has Levy)	4,547
Interest on Idle Funds	5
Other	
Resources Available:	39,277
Total Expenditures	
Unencumbered Cash Balance, Dec 31	39,277

NOTICE OF BUDGET HEARING

The governing body of

Westminster Township Reno County

will meet on August 17, 2017 at 9:00 p.m. at Abbyville Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Abbyville Community Center and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Acti	ial 2016	Current Year Est	imate 2017	Propo	sed Budget 2018	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	31,340	5.734	26,060	5.732	27,300	24,638	5.62
Debt Service							
Library							
Road	41,400	10.419	38,300	9,851	43,455	34,455	9.58
Special Road							
Noxious Weed							
Fire Protection							
							-
Special Machinery							
Totals	72,740	16.153	64,360	15.583	70,755	59,093	15.208
Less: Transfers	11,000	10,105	4,800	15.505	9,000	031030	13.200
Net Expenditure	61,740	ł	59,560		61,755		
Total Tax Levied	57,016	ľ	57,679		xxxxxxxxxxxx		
Total Assessed Valuation	3,938,495		4,103,837		4,383,003		
Fownship Assessed Valuation		91	4,105,057		3,593,952		
Outstanding Indebtedness,							
Jan 1	2015	:r	2016		2017	E	
G.O. Bonds	0	1	0		0		
Other	0	1	0		0		
Lease Purchase Principal	66,947	1	50,199		34,028		
Total	66,947	Į.	50,199		34,028		
*Tax rates are expressed in n	nills.	-					

Jim Carter
Township Officer

Page No.

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